

LISTA
Obiectivelor de investitii pe anul 2018 cu finantare partiala sau integrala de la bugetul local
15 FEBRUARIE 2018

| Nr | DENUMIREA OBIECTIVELOR DE INVESTITII | Val.tota- la conf. S.F. | Valoarea totala actualize. | Chelt. Totale | Finantate din: | | | | | | Cap aci- tati | Terme n PIF | |
|----|--|-------------------------------|----------------------------------|---------------------------|------------------|---|-------------------------------------|--|-------------------------------|---------------------------|---------------------------|-------------------|----|
| | | | | | Surse proprii | Cr edi te ba nc. Int ern e | Credi te banc. Exter ne | Alte surse const. Conf.leg ii sponsori z | Total alocații bugetare | Din care: | | | |
| | | | | De la bug. Local | | | | | | Transf. Bug.stat | | | |
| 0 | 1 | 2 | 3 | 4=5+6+7+8 | 5 | 6 | 7 | 8 | 9=10+11 | 10 | 11 | 12 | 13 |
| | TOTAL | <u>46626,56</u> 42378,95 | <u>45384,61</u> 39925,83 | <u>8327,50</u> 6219,00 | | | | | <u>8327,50</u> 6219,00 | <u>3873,50</u> 2265,00 | <u>4454,00</u> 3954,00 | | |
| | Din care: | | | | | | | | | | | | |
| A. | Lucrari in continuare | <u>10873,45</u> 9862,12 | <u>8395,00</u> 7409,00 | <u>5466,00</u> 4789,00 | | | | | <u>5466,00</u> 4789,00 | <u>1012,00</u> 835,00 | <u>4454,00</u> 3954,00 | | |
| B | Lucrari noi | <u>35753,11</u> 32516,83 | <u>35753,11</u> 32516,83 | <u>1565,00</u> 1430,00 | | | | | <u>1565,00</u> 1430,00 | <u>1565,00</u> 1430,00 | | | |
| C | Alte cheltuieli de investitii | | 1236,50 | 1296,50 | | | | | 1296,50 | 1296,50 | | | |

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|----|--|-------------------------|---------------------------|-------------------------|--|--|--|--|-------------------------|-------------------------|--|--|------|
| | <i>Cap.51.02 – AUTORITATI PUBLICE</i> | | 165,00 | 165,00 | | | | | 165,00 | 165,00 | | | |
| | Din care: | | | | | | | | | | | | |
| C. | Alte chelt. De investitii din care: | | 165,00 | 165,00 | | | | | 165,00 | 165,00 | | | |
| 1. | Licente | | 10,00 | 10,00 | | | | | 10,00 | 10,00 | | | 2018 |
| 2. | Arhiva electronica | | 50,00 | 50,00 | | | | | 50,00 | 50,00 | | | 2018 |
| 3. | Centrala telefonica sediu primarie | | 5,00 | 5,00 | | | | | 5,00 | 5,00 | | | 2018 |
| 4. | Autoturism | | 100,00 | 100,00 | | | | | 100,00 | 100,00 | | | 2018 |
| | <i>Cap.61.02 – PROTECTIA CIVILA</i> | | 25,00 | 25,00 | | | | | 25,00 | 25,00 | | | |
| C | Alte chelt. De investitii din care: | | 25,00 | 25,00 | | | | | 25,00 | 25,00 | | | |
| 1. | Centralizare sisteme de alarmare publica | | 25,00 | 25,00 | | | | | 25,00 | 25,00 | | | 2018 |
| | <i>Cap. 65.02 – INVATAMANT</i> | <u>295,00</u> 260,00 | <u>530,00</u> ✓ 260,00 | <u>430,00</u> 170,00 | | | | | <u>430,00</u> 170,00 | <u>430,00</u> 170,00 | | | |

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| B | Lucrari noi | <u>295,00</u> 260,00 | <u>295,00</u> ✓ 260,00 | <u>195,00</u> 170,00 | | | | | <u>195,00</u> 170,00 | <u>195,00</u> 170,00 | | | | |
| 1. | PT si exec. montat hidranti interiori Sc. Gimnaziala „ Mihai Viteazul„ Boldesti etapa II | <u>150,00</u> 130,00 | <u>150,00</u> 130,00 | <u>50,00</u> 40,00 | | | | | <u>50,00</u> 40,00 | <u>50,00</u> 40,00 | | | | 2018 |
| 2. | Modificare acoperis Gradinita nr.5 oras Boldesti- Scaeni | <u>145,00</u> 130,00 | <u>145,00</u> 130,00 | <u>145,00</u> 130,00 | | | | | <u>145,00</u> 130,00 | <u>145,00</u> 130,00 | | | | 2018 |
| C | Alte chelt. De investitii din care: | | 235,00 ✓ | 235,00 | | | | | 235,00 | 235,00 | | | | |
| 1. | SF, Doc. Avizare si DTAC constr. Si dotare 8 Sali de clasa si spatiu servit masa Sc. Gimnaziala „ Mihai Viteazul „ | | 60,00 | 60,00 | | | | | 60,00 | 60,00 | | | | 2018 |
| 2. | PT modificare acoperis Gradinita nr.5 oras Boldesti- Scaeni | | 30,00 | 30,00 | | | | | 30,00 | 30,00 | | | | 2018 |

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|----|---|--|---------------|---------------|--|--|--|--|---------------|---------------|--|--|------|
| 3. | SF si DALI mod. Acoperis Gradinita nr.5 oras Boldesti- Scaeni | | 30,00 | 30,00 | | | | | 30,00 | 30,00 | | | 2018 |
| 4. | Extindere sistem supraveghere Liceul Teodor Diamant Scaeni | | 15,00 | 15,00 | | | | | 15,00 | 15,00 | | | 2018 |
| 5. | PT si furnizare sistem supraveghere si alarmare Gradinite oras Boldesti – Scaeni | | 70,00 | 70,00 | | | | | 70,00 | 70,00 | | | 2018 |
| 6. | SF construire sala de sport Scoala nr.2 Scaeni (incl. Documente avizare) | | 30,00 | 30,00 | | | | | 30,00 | 30,00 | | | 2018 |
| | Cap. 67.02 CULTURA | | 100,00 | 100,00 | | | | | 100,00 | 100,00 | | | |
| 1. | Actualizare PT centru multifunctional, cultural, educational oras Boldesti- Scaeni | | 100,00 | 100,00 | | | | | 100,00 | 100,00 | | | 2018 |

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|-----------|--|----------------|----------------|----------------|--|--|--|--|----------------|---------------|---------------|--|------|
| | Cap. 68.10 ASISTENTA SOCIALA(UAMS) | | 55,00 | 55,00 | | | | | 55,00 | 55,00 | | | |
| C | Alet cheltuieli de investitii | | 55,00 | 55,00 | | | | | 55,00 | 55,00 | | | |
| 1. | Licente | | 0,70 | 0,70 | | | | | 0,70 | 0,70 | | | 2018 |
| 2. | Pompa recirculare apa ptr. Centrala termica | | 12,30 | 12,30 | | | | | 12,30 | 12,30 | | | 2018 |
| 3. | Rezervor apa potabila 3000 litri ptr. Situatii de urgenta | | 17,00 | 17,00 | | | | | 17,00 | 17,00 | | | 2018 |
| 4. | Storcator rufe | | 25,00 | 25,00 | | | | | 25,00 | 25,00 | | | 2018 |
| | Cap. 70.02 GOSPODARIE | 2085,00 | 2540,00 | 1756,00 | | | | | 1756,00 | 952,00 | 804,00 | | |
| | | 1519,00 | 1566,00 | 794,00 | | | | | 794,00 | 490,00 | 304,00 | | |
| | Din care: | | | | | | | | | | | | |
| A. | Lucrari in continuare | 1105,00 | 1150,00 | 1096,00 | | | | | 1096,00 | 292,00 | 804,00 | | |
| | | 562,00 | 609,00 | 564,00 | | | | | 564,00 | 260,00 | 304,00 | | |
| 2. | Ext(schimb) cond apa +bransam. Oras Boldesti- Scaeni | <u>10,00</u> | <u>10,00</u> | <u>10,00</u> | | | | | <u>10,00</u> | <u>10,00</u> | | | 2018 |

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|-----------|--|--------------------------------|--------------------------------|--------------------------------|--|--|--|--|--------------------------------|--------------------------------|-------------------------|--|------|------|
| 3. | Extindere conducta gaze oras Boldesti- Scaeni | <u>170,00</u> 167,00 | <u>270,00</u> 260,00 | <u>270,00</u> 260,00 | | | | | <u>270,00</u> 260,00 | <u>270,00</u> 260,00 | | | 2018 | |
| 4. | PT si executie gospodarie de apa Seciu –oras Boldesti- Scaeni | <u>875,00</u> 350,00 | <u>820,00</u> 304,00 | <u>814,00</u> 304,00 | | | | | <u>814,00</u> 304,00 | <u>10,00</u> - | <u>804,00</u> 304,00 | | | 2018 |
| 5. | Extindere iluminat public Oras Boldesti- Scaeni etapa II | <u>50,00</u> 45,00 | <u>50,00</u> 45,00 | <u>2,00</u> - | | | | | <u>2,00</u> - | <u>2,00</u> - | | | | 2018 |
| B | Lucrari noi | <u>980,00</u> <u>957,00</u> | <u>980,00</u> <u>957,00</u> | <u>250,00</u> <u>230,00</u> | | | | | <u>250,00</u> <u>230,00</u> | <u>250,00</u> <u>230,00</u> | | | | |
| 1. | Extindere conducta gaze oras Boldesti- Scaeni etapa II | <u>100,00</u> 90,00 | <u>100,00</u> 90,00 | <u>100,00</u> 90,00 | | | | | <u>100,00</u> 90,00 | <u>100,00</u> 90,00 | | | | 2018 |
| 2. | Extindere iluminat public Oras Boldesti- Scaeni etapa III | <u>880,00</u> 867,00 | <u>880,00</u> 867,00 | <u>150,00</u> 140,00 | | | | | <u>150,00</u> 140,00 | <u>150,00</u> 140,00 | | | | 2019 |
| C. | Alte lucrari | | 410,00 | 410,00 | | | | | 410,00 | 410,00 | | | | |
| 1. | DALI , DTAC modernizare si extindere sistem alimentare cu apa oras Boldesti- Scaeni | | 370,00 | 370,00 | | | | | 370,00 | 370,00 | | | | 2018 |

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|-----------|---|-----------------------------|-----------------------------|---------------------------|--|--|--|--|---------------------------|-------------------------|---------------------------|--|------|
| 3. | PT si detalii de exec. extindere iluminat public Oras Boldesti-Scaeni etapa III | | 40,00 | 40,00 | | | | | 40,00 | 40,00 | | | 2018 |
| | CAP. 74.02 PROTECTIA MEDIULUI | <u>36957,56</u> 33874,95 | <u>35338,11</u> 32063,83 | <u>4205,00</u> 4000,00 | | | | | <u>4205,00</u> 4000,00 | <u>555,00</u> 350,00 | <u>3650,00</u> 3650,00 | | |
| A. | Lucrari in continuare | <u>6819,45</u> 6611,12 | <u>5150,00</u> 4800,00 | <u>2760,00</u> 2650,00 | | | | | <u>2760,00</u> 2650,00 | <u>110,00</u> - | <u>2650,00</u> 2650,00 | | |
| 1. | Ext. Retele canaliz. Menajera + bransam oras Boldesti -Scaeni | <u>10,00</u> - | <u>10,00</u> - | <u>10,00</u> - | | | | | <u>10,00</u> - | <u>10,00</u> - | | | 2018 |
| 2. | Modernizare si extindere statie de epurare oras Boldesti- Scaeni | <u>6809,45</u> 6611,12 | <u>5140,00</u> 4800,00 | <u>2750,00</u> 2650,00 | | | | | <u>2750,00</u> 2650,00 | <u>100,00</u> - | <u>2650,00</u> 2650,00 | | 2020 |
| B. | Lucrari noi | <u>30138,11</u> 27263,83 | <u>30138,11</u> 27263,83 | <u>1395,00</u> 1350,00 | | | | | <u>1395,00</u> 1350,00 | <u>395,00</u> 350,00 | <u>1000,00</u> 1000,00 | | |
| 3. | Modernizare si extindere retele canalizare , oras Boldesti- Scaeni | <u>30138,11</u> 27263,83 | <u>30138,11</u> 27263,83 | <u>1395,00</u> 1350,00 | | | | | <u>1395,00</u> 1350,00 | <u>395,00</u> 350,00 | <u>1000,00</u> 1000,00 | | 2020 |
| C. | Alte lucrari | | 50,00 | 50,00 | | | | | 50,00 | 50,00 | | | |

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|-----------|---|----------------|----------------|----------------|--|--|--|--|----------------|----------------|--|--|------|
| 2. | Platforme selective de gunoi | | 50,00 | 50,00 | | | | | 50,00 | 50,00 | | | 2018 |
| | CAP. 84.00 | <u>7289,00</u> | <u>6745,40</u> | <u>1605,40</u> | | | | | <u>1591,50</u> | <u>1591,50</u> | | | |
| | TRANSPORT | <u>6725,00</u> | <u>6051,00</u> | <u>1270,00</u> | | | | | <u>1270,00</u> | <u>1270,00</u> | | | |
| A. | Lucrari in continuar | <u>2949,00</u> | <u>2095,00</u> | <u>610,00</u> | | | | | <u>610,00</u> | <u>610,00</u> | | | |
| | | <u>2689,00</u> | <u>2000,00</u> | <u>575,00</u> | | | | | <u>575,00</u> | <u>575,00</u> | | | |
| 1. | Modernizare sant str. Victoriei | <u>870,00</u> | <u>715,00</u> | <u>260,00</u> | | | | | <u>260,00</u> | <u>260,00</u> | | | 2018 |
| | | <u>780,00</u> | <u>685,00</u> | <u>250,00</u> | | | | | <u>250,00</u> | <u>250,00</u> | | | |
| 2 | Amenaj (acoperire) canal ape pluviale cartier Sc : str. Monumentului ,str. Primaverii ,str. Pacii | <u>1145,00</u> | <u>780,00</u> | <u>10,00</u> | | | | | <u>10,00</u> | <u>10,00</u> | | | 2018 |
| | | <u>1019,00</u> | <u>745,00</u> | - | | | | | - | - | | | |
| 3. | Modernizare str Seciu (zona Atarnati) | <u>934,00</u> | <u>600,00</u> | <u>340,00</u> | | | | | <u>340,00</u> | <u>340,00</u> | | | 2018 |
| | | <u>890,00</u> | <u>570,00</u> | <u>325,00</u> | | | | | <u>325,00</u> | <u>325,00</u> | | | |
| B | Lucrari noi | <u>4340,00</u> | <u>4340,00</u> | <u>725,00</u> | | | | | <u>725,00</u> | <u>725,00</u> | | | |
| | | <u>4036,00</u> | <u>4036,00</u> | <u>680,00</u> | | | | | <u>680,00</u> | <u>680,00</u> | | | |
| 1. | Modernizare str. „ Aleea Sportivilor,, | <u>350,00</u> | <u>350,00</u> | <u>150,00</u> | | | | | <u>150,00</u> | <u>150,00</u> | | | 2019 |
| | | <u>305,00</u> | <u>305,00</u> | <u>140,00</u> | | | | | <u>140,00</u> | <u>140,00</u> | | | |
| 2. | Modernizare str. „ Eroii Sergent Balanescu „ | <u>1523,00</u> | <u>1523,00</u> | <u>200,00</u> | | | | | <u>200,00</u> | <u>200,00</u> | | | 2019 |
| | | <u>1329,00</u> | <u>1329,00</u> | <u>190,00</u> | | | | | <u>190,00</u> | <u>190,00</u> | | | |
| 3. | Acoperire canal ape pluviale etapa II (str. Morii, | <u>2192,00</u> | <u>2192,00</u> | <u>100,00</u> | | | | | <u>100,00</u> | <u>100,00</u> | | | 2019 |
| | | <u>2142,00</u> | <u>2142,00</u> | <u>90,00</u> | | | | | <u>90,00</u> | <u>90,00</u> | | | |

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|-----------|--|-------------------------|-------------------------|-------------------------|--|--|--|--|-------------------------|-------------------------|--|--|------|
| | Nisipurilor, Calea Unirii) Scaeni | | | | | | | | | | | | |
| 4. | Exec. trotuar str. Monumentului oras Boldesti- Scaeni | <u>75,00</u> 70,00 | <u>75,00</u> 70,00 | <u>75,00</u> 70,00 | | | | | <u>75,00</u> 70,00 | <u>75,00</u> 70,00 | | | 2018 |
| 5. | Reabilitare zona pietonală centru civic Boldesti | <u>200,00</u> 190,00 | <u>200,00</u> 190,00 | <u>200,00</u> 190,00 | | | | | <u>200,00</u> 190,00 | <u>200,00</u> 190,00 | | | 2018 |
| C. | Alte cheltuieli | | 296,50 | 256,50 | | | | | 256,50 | 256,50 | | | |
| 1. | SF,PT si exec. Extindere sistem supraveghere oras | | 100,00 | 60,00 | | | | | 60,00 | 60,00 | | | 2019 |
| 2. | SF acop. canal ape pluviale etapa II (str. Morii, Nisipurilor, Calea Unirii) Scaeni | | 50,00 | 50,00 | | | | | 50,00 | 50,00 | | | 2018 |
| 3. | SF ,doc avizare DTAC construire trotuare si pista de biciclete oras Boldesti- Scaeni (Ploiesti- valeni zona DN1A) | | 50,00 | 50,00 | | | | | 50,00 | 50,00 | | | 2018 |

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|----|--|-------|-------|--|--|--|--|-------|-------|--|--|------|
| 4. | PT construire trotuare si pista de biciclete oras Boldesti- Scaeni (Ploiesti- valeni zona DN1A) | 20,00 | 20,00 | | | | | 20,00 | 20,00 | | | 2018 |
| 5. | PT acop. canal ape pluviale etapa II (str. Morii, Nisipurilor, Calea Unirii) | 45,00 | 45,00 | | | | | 45,00 | 45,00 | | | 2018 |
| 6. | SF, doc. Avizare si DTAC exec. trotuar str. Monumentului oras Boldesti- Scaeni | 10,00 | 10,00 | | | | | 10,00 | 10,00 | | | 2018 |
| | PT exec. trotuar str. Monumentului oras Boldesti- Scaeni | 11,50 | 11,50 | | | | | 11,50 | 11,50 | | | 2018 |
| | DALI si PAC reabilitare zona pietonala centru civic Boldesti | 10,00 | 10,00 | | | | | 10,00 | 10,00 | | | 2018 |

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